Previous references.

190

(L B)

Later references.

File No. 7 D 403

Serial Nos. 1 – 6

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1 – 6

Part B. for

SUBJECT.

District Board Budget

Shimoga District 04-05

Office of the Dewan of Mysore.

File No. (if any)

Directions.

No., date and purport of receipts to be entered in red, and office note in black ink in order of dates.—To be written only on one side, and inside the line of margin.

Office No

Branch Local Boards

Letter No. 700 dt 10 March 1904 from the President, District Board, Shimoga

Subject

Budget estimates of the Shimoga District Board for 1904-05

In reply to this office Off. No. 3376-80 dt 5 March 1904 enquiring when the District Board Budget estimates for 1904-5 may be expected in this office, the President stated that, as the Taluk Boards are not yet constituted, their proposals are not received and that to avoid delay a Budget on the lines of last year will be prepared & submitted.

May the President be informed that the Taluk Boards should be formed with the least practicable delay and the Budget prepared thereafter in strict conformity with the recent orders of Government and rules framed under the L. B. Regulation.

Submitted with draft for approval

3

Council matter for disposal by Circulation.

Subject.

Budget Estimates of the Shimoga District Board for 1904-05, providing for an income of Rs. 1,30,130/- (including opening balance) and for an expenditure of Rs. 1,01,564/-.

Circulated to Councillors.

By Order,

30.5. 1904.

offg Secretary.

Name	Remarks by the Councillor.
C. Sreenivasengar Esqr. ~~V. P. Madhava Rao, Esq., B.E.,~~ First Councillor.	Seen by the Councillor and opinion recorded.
Sent on	
Received on	
B.K. Venkatavaradaengar Esqr. ~~C. Sreenivasengar, Esq.,~~ offg Second Councillor.	BK 30/5/1904
Sent on	
Received on	

MGCPB—500—8.6.03.

1804 / 31.V.04.

Submitted to His Highness.

Mrs Shroff of the Shemroz
Delh Board for 1904-05 has
be sanctioned

1.VI.04

Record of Case submitted for the orders of His Highness the Maharaja.

Subject.

Budget Estimates of the Shimoga District Board for 1904-'05.

1842

Order.

Sanctioned

~~KRW~~

9/6/04

ordinary

11.VI.04

14/6/04

14/6/04

Items	Details of Receipts	Budget Estimates for 1903—1904	Budget Estimates for 1904—1905 As proposed	Budget Estimates for 1904—1905 As sanctioned	Remarks
I	Seventy-six per cent of One Anna Cess on Land Revenue creditable to District Funds	80167	79000	79000	
II	Sale of stray cattle	600	650	650	
III	Fines for cattle trespass	1650	1900	1900	
IV	Ferry collections	3100	3200	3200	
V	Tolls	1000	975	975	
VI	Fees from 3rd class Travellers' Bungalows..	215	220	220	
VII	Contributions	150	150	949	(1) Increase of as 799 to contribution [illegible] municipal funds towards cost of establishment [illegible] District office
VIII	Grants-in-aid	-	-		
IX	Miscellaneous—				
	(1) Interest on toll revenue	-	-	-	
	(2) Sale of manure	-	-	-	
	(3) Refund of feeding charges of impounded cattle	220	300	300	
	(4) Rents from Markets	-	-	-	
	(5) Fines under village Sanitation Rules	-	-	-	
	(6) other items	200	200	200	
X	House tax		4100	4100	
	Total Annual Income ..	87302	90695	(2) 91494	
	Opening Balance ..	49366	40223	(3) 38636	(2) Decrease of Rs 1,5[illegible] correct balance [illegible]
	Total including Balance ..	136668	130918	130130	(3) Net decrease of Rs [illegible] result of a gross [illegible] in (2) + Rs [illegible]

Funds of the Shimoga Local Fund Circle for 1904—1905

6

Items	Expenditure	Budget Estimates for 1903—1904	Budget Estimates for 1904—1905 As proposed	Budget Estimates for 1904—1905 As sanctioned	Remarks
	A—Public Works to be executed by P.W.D.				
I	Original works	18500	20000	20000	
II	Repairs	32760	34265	34265	
III	Establishment	8970	9496	9496	
IV	Tools and Plant	256	271	271	
V	Reserve				
	Total Public Works to be executed by P.W.D.	60486	64032	64032	
	B—Public Works to be executed by Rev. Dept.				
I	Original works	4500	5500	5500	
II	Repairs	6274	7010	7010	
III	Establishment	2300	1251	1251	
IV	Tools and Plant	115	63	63	
V	Reserve For incomplete works ..	12230	—	—	
	Total Public Works to be executed by Rev. Dept.	25419	13824	13824	
	C—Civil Charges.				
I	Establishment	1492	1492	(1) 2396	(1) Increase of Rs 904 is due to full provision made a/c of establishments
II	Medical scholarships	607	607	(2) —	(2) Decrease of Rs 607 is due to the omission of provision for scholarships debitable to Medical Budget.
III	Hospitals and Dispensaries	5098	6490	6490	
IV	Midwives	1628	1682	1628	(3) Decrease of Rs 54 is due to the portion of the salary of Shikarpur Midwife hitherto paid from Sirsi dispensary Cess debited to the Shikarpur municipality
V	Sweepers for 3rd class Travellers' Bungalows, Musafirkhannas and Chattrams.	2828	2864	2864	
VI	Conservancy and sanitray charges ..	2620	4935	4935	
VII	Vaccination	100	100	100	
VIII	Refunds —	20	20	20	
IX	Contributions	1000	1000	1000	
X	Miscellaneous—				
	(1) Commission to Pounds Keepers	600	700	700	
	(2) Cost of feeding impounded Cattle	300	300	300	
	(3) Destruction of Cows affected by Snake	500	500	500	
	(4) Travelling allowance to members	400	600	600	
	(5) Stationery charges	50	50	50	
	(6) Lighting charges	—	920	920	
	(7) Allowance for collecting House tax	—	205	205	
	(8) Other items — —	350	500	500	
	(9) Reserve for unforeseen				
	(10) expenditure — —	—	500	500	
	Total Civil Charges ..	18343	28465	(4) 23704	(4) Net increase of Rs 244 is the result of a gross increase of Rs 904 in item (1) and of a gross decrease of Rs 661 in (2) + (3)
	Grand Total of Expenditure ..	104298	106321	101561	
	Closing Balance ..	32370	29597	(5) 28568	(5) Decrease of Rs 1032 is due to a decrease of Rs 788 under receipts and an increase of Rs 244 under expenditure
	Grand Total	136668	135918	130130	

Dy 19/5/04

Very Urgent

To,

The Dy Commissioner

* Bangalore
Kolar
Tumkur
Hassan
Shimoga

Sl(Ho) 3 — * — District
dy 6/3/04 ✓

No 3376–80
L.T.91–03

I am the honour to invite
~~direct~~ the Dr's/ms attention to paras 124 to 132 of the
~~Instruc~~ Rules framed under the Local
Boards Regulation published
with Notification No. 30 Leg 4-03 dy
9 Septr 1903 and to request
that he will be good enough
to state by return post whether
the District Board Budget
estimates, which are already
overdue, may be expected
in this Office.

By Order

JB
4/3/04.
For Offg Secy
Dy 4/3/04

L2037

MYSORE GOVERNMENT
GENERAL & REVENUE SECRETARIAT
1904
6 MAR. 1904

From M. S. [illegible] Esquire,
President of the District Fund
Board, Shimoga District.

To L. Ananitha Swami Rao Esqr
Offg: Secy to the Govt of H. H. the
the Maharaja of Mysore, General
and Revenue departments.

Dated 10th March 1904

Despatched

Received

General No. 500

No. 97

Enclosure No. Nil

S. P. Shimoga Re 36239 23/3/04

With reference to his docket
no: 3376-80/91-03 dated 5th Instant,
States that the Budget Estimates
for 1904-05 of the Shimoga District
Board will be submitted after
obtaining the approval of the
District Board.

L. B. Offg
to
15/3/1904 Avgen
K Mood
Offg
2-1-3

MGCPB—50 reams—6-12-02.

2 1904

From M. S. Narayana Rao, Esquire,
President of the District Fund Board,
Shimoga District.

To L. Ananthaswami Rao Esquire, B.A.
Offg: Secy to the Govt of Highness the
Maraja of Mysore, Genl & Rev: Depts.

Dated 10th March 1904.

No: 500.
97
Rec: Nil.

His docket-no: 3376-80 dated 5th
91-03
Instant, regarding the District Fund Budget.

In reply, has the honour to state that Taluk Boards are not yet constituted and consequently their proposals are not received. To avoid delay, a Budget on the lines of last year will be prepared shortly and submitted after obtaining the approval of the District Board which is intended to be convened on a day in the first week of April 1904.

M. Narayana Rao
For President of the District
Fund Board, Shimoga District.

Very Urgent

To,

The President,

Sligo District Board.

Sligo &c.

27 23/3/04

No 3623 ✓

17-7-1904

His Docket No 500/97 ✓ of 10th March 1904 Stating that as Dalkeith Boards are not yet constituted, their proposals are not received and that to avoid delay, a Budget on the lines of last year will be prepared and submitted after obtaining the approval of the District Board.

As the proposal made in the above is opposed to the procedure laid down in the rules framed under the Local Boards Regulation & Govt. No 11-24 B. 66.03 of 7 October 1903, the

suggestion cannot be
approved, and the Council
is therefore required
to lose no time in
forming the Valuation Board
as required by law and
to submit the Budget
in strict conformity with
the procedure laid
down therein

By Order

21/3/04

Secretary

JFB
21/3/04

SMJ 21/3/04

1903-904
2516

Urgent

A.S.M.
Orgl 12/5.

From M. S. Narasimha Rau Esq,
Deputy Commissioner
Shimoga District

GOVERNMENT OF MYSORE
12 MAY 1904
SECRETARIAT

To L. Anantasami Rau Esq,
Offg. Secretary to the
Govt. of Mysore, Genl & Rev. Depts

Dated 10th May 1904
Despatched
Received
General No. 625
No. 116.
Enclosure No. 16

21-6-04
Do 4981.7 & 8474

Do Please put up reference referred to in the slip Mel 12/5

Do Submitting the District Fund Budget of this District for 1904-905. Together with an Explanatory Memo.

8-05 for J-2386.
for Nedupt SCS 6/5

No 625/116.
Enc. No. 16

Office of the Deputy Commissioner, Shimoga District, Dated 10th May 1904.

From

M. S. Narayana Rau Esqr.,
Deputy Commissioner
Shimoga District.

To

L. Ananta sami Rau Esqr.,
Offg. Secretary to the Govt.
of Mysore, Genl. & Rev.
Departments.

Sir,

I have the honor to submit herewith for favour of sanction of Government, the District Fund Budget of the Shimoga District for the year 1904-905 together with an explanatory Memo and to state that the Budget was placed before the District Board which met on the 5th May 1904 and was approved of by it.

2. A copy of the Board's Resolution

Resolution is herewith forwarded for information.

3. Provision has been made in the present Budget for the probable receipts and expenditure of the four Minor Municipalities noted in the margin to be converted into Unions under Rule 4 of the Rules published with Notification No. 30-Legis-4-03 dated 9th September 1903

1. Bankipur - Shimoga Taluk
2. Holehonnur - do -
3. Sirsalkoppa, Shikarpur Taluk
4. Nagar, Nagar Taluk.

4. To facilitate reference as to the figures relating to the four Minor Municipalities mentioned above and embodied in the present Budget, a consolidated Budget for the said Municipalities has been prepared in the form prescribed for Municipalities and submitted with

with Subsidiary statements.

5. It will be seen from the present Budget that the receipts under all heads are estimated at Rs 90,695 against Rs 85,014, the actuals of 1902-903 and Rs 87,302, the Sanctioned estimate for 1903-904, the increase being due to 'House-tax' to be levied in 'Unions'. The proposed opening balance of Rs 40,223 includes that of the four Minor Municipalities to be converted into Unions — viz Rs 6266. The total expenditure has been estimated at Rs 101,321 against Rs 72,345, the actuals of 1902-903 and Rs 102,711 as per Revised Budget for 1903-904 submitted with District Board President's No. $\frac{602}{106}$ dated 29th April 1904. The proposed net decrease under expenditure as compared

with

with that of 1903-904 notwithstanding the several items of increase, is due to Rs 12,230 provided in current year's Revised Budget as reserve for incomplete works of previous years for which item, provision will have to be made after list of incomplete works is prepared in July 1904. The estimated closing Balance is Rs 29,597, which is above the prescribed minimum by Rs 18,260.

I have the honor to be,

Sir,

Your most obedient Servant,

Illegible

Deputy Commissioner

Shimoga District

Copy of Resolution No. 15 of the District Board, Shimoga District which met on the 5th May 1904.

15. Read Budget Estimates of Receipts and Disbursements for 1904-905

they show that the

Total receipts are — — Rs 90,695

Opening balance — — — Rs 40,223

Total available for expenditure Rs. 130,918

Expenditure

Civil charges — Rs 23,465

Works to be carried out by P. W. D - including Establishment etc. } Rs 64,032

Works to be carried out by Revenue Department } Rs 13,824

Total expenditure — Rs 101,321

Balance expected to remain at the close of the year — } Rs 29,597

Resolved

Resolved

1st that the estimates be approved

2nd that the Executive Engineer be requested to send estimates for the following original works that have been provided for in the Budget Estimates.

(1) Road from Hosur in the Shimoga Taluk to the frontier of the Davangere Taluk

(2) Road from Sorab to Anavatti.

(Signed)
M. S. Narayan Rao
President

Meenakshi
President
Dist. Board
Shimoga

A memo, explanatory, to accompany the District Fund Budget of the Shimoga District for the year 1904 — 1905.

Receipts.

I
76 per cent of Local Cess.

The decrease of Rs 1167 under this head as compared with the sanctioned estimate for 1903-04, is due to the adoption of the actual Jamabandy figures of 1902-03, and the probable arrears at the commencement of 1904-05.

II
House-Tax

A sum of Rs 4100 is expected to be realised under this new head from the four Minor Municipalities, to be converted into Unions from 1st July 1904. This figure has been calculated with reference to the estimated receipts under House-Tax and Shop-Tax, the latter being included under the former

according

according to explanation of "House" in section 20, clause (1) of the Local Boards Regulation.

III
Sale of stray cattle (Increase Rs 50).

IV
Fines for cattle-trespass (Increase Rs 250)

XI
Miscellaneous.
(3) Refund of feeding charges of impounded cattle. (Increase Rs. 80).

The increase proposed under these 3 heads is expected from the four minor municipalities to be converted into Unions. A sum of Rs 220, put down as a separate item under the head "III Fines for cattle trespass", in the sanctioned Budget for 1903-04, has been transferred in the present Budget to "XI Miscellaneous (3) Refund of feeding charges of impounded cattle," to which head it properly belongs.

V
Ferry collections

VI
Tolls.

The figures under these two heads are calculated with reference to the average of the actuals for the past 2 years.

Opening Balance

The estimated Closing Balance on 30th June 1904 is Rs 33,957 as detailed in the margin.

1 Actual opening Balance on 1st July 1903 as per Comptroller's account —— Rs. 49366

2 Estimated receipts during 1903-04 as per Revised Budget submitted with this office no: 602/108 dated 29th April 1904 —— Rs. 87302

3 Total including Balance —— Rs 1,36,668

4 Estimated expenditure during 1903-04 as per Revised Budget —— Rs 1,02,711 (altered to Rs 1,04,298)

5 Closing Balance on 30th June 1904 or Opening Balance on 1st July 1904 —— Rs. 33,957 (altered to Rs 32,370)

Adding to this, Rs 6266, which is the estimated Opening Balance of

of the four minor municipalities to be converted into Unions, as detailed below, and which devolves on the District Board under the authority of para 3 clause (b) of Government Order No: 11-24 L-B. 66-03, dated, 7th October 1903, the total estimated Opening Balance on 1st July 1904, will amount to Rs 40223, and this has been adopted in the present Budget.

Details	Benkipur	Holehonnur	Siralkoppa	Nagar	Total
1 Actual Opening Balance on 1st July 1903 as per Comptroller's Account.	1688-12-1	1964-3-0	5171-4-4	280-11-0	
2 Estimated Income under all heads as per Sanctioned Municipal Budget for 1903-04.	1342-0-0	1787-0-0	2115-0-0	466-0-0	
3 Total —	3030-12-1	3751-3-0	7286-4-4	746-11-0	
4 Estimated expenditure as per Sanctioned Budget for 1903-04.	2285-0-0	1975-0-0	3721-0-0	568-0-0	
5 Estimated closing Balance on 30th June 1904 or Opening Balance on 1st July 1904.	745-12-1	1776-3-0	3565-4-4	178-11-0	6265-14-5

Expenditure

A - Public Works to be executed by Public Works Department.

I Original

Provision has been newly made for the following works as resolved by the Board in their meeting held on 5th May 1904. (Vide Resolution no: 15.)

		Rs
1	Road from Hossur in the Channagiri Taluk to the frontier of Davanagere Taluk.	3000
2	Road from Sorab to Anavatti.	Rs 5000

II Repairs

An increase of Rs 1265 is proposed for the annual maintenance of the undermentioned roads

roads in accordance with the Board's resolution of 5th May 1904, as these enhanced rates are absolutely necessary on account of heavy traffic on these roads.

A separate reference has been made on the subject for the orders of Government.

Works	For 1903-04			For 1904-05			Incre
	No: of miles	Rate per mile	Total cost	No: of miles	Rate per mile	Total cost	
							Rs
1 Benkipur-Hublibyle road	12	50	600	12	75	900	30
2 Shimoga-Yedahalli road	13	100	1300	13	120	1560	26
3 Siralkoppa-Hirekerur road	9	100	900	9	120	1080	18
4 Ayanur-Hounali road	21	75	1575	21	100	2100	5
	55		4375	55	—	5640	12

B- Public-Works to be executed by Civil Department.

I Original - Rs 1000 (Increase)
II Repairs - Rs 736 (net increase.)

The increase under these two heads is due to the provision newly made for works in the four Minor municipalities to be converted into Unions.

C- Civil Charges.

III Hospitals and Dispensaries.

The marginally noted increases are provided under this head.

		Rs.
1	Charges for maintaining the temporary Dispensary at Nyamti sanctioned in Govt: Proceedings no: 788-90 / L.F 140-92. dated 14-8-1903. District Fund quota 2/3	348.
2	Charge allowance to Hospital assistant of the Local Fund Dispensary at Kallurkatte, raised from Rs 15 to 20 under Government Proceedings no: 2820-22 / L.F 279-92 dated 2-2-1904.	60

3 Municipal quota ($\frac{1}{3}$) of Dispensary Charges of the Local Fund Dispensary at Siralkoppa, which is to be converted into a Union, to be paid from District Funds, under the authority of para 3 — clause (5) of Government Order No: $\frac{11-24}{L.B.\ 66-03}$ dated 7-10-1903.	Rs 184	
Total increase		Rs 592

IV Midwives — An increase of Rs 54 is proposed under this head as the municipal quota (Rs 54) of the pay of the midwife of Shikarpur Taluk, hitherto borne by the municipality of Siralkoppa, which will be converted into a Union, will have to be paid from District Funds.

V Sweepers and caretakers for 3rd class Travellers' Bungalows &c, — The increase of of Rs 36 under this head, is due to an allowance of

of Rs 3 to the caretaker of the Kodur Musafirkhana, sanctioned in Govt: Proceedings No: 11758-9 / L.F 74-94 dated 13-2-1903.

VI Conservancy and Sanitary Charges. } Increase Rs 2315.

X Miscellaneous.
(1) Commission to pound keepers. } Rs 100.

The increase under these two heads is due to the provision newly made for the four Minor Municipalities to be converted into Unions.

X (5) Travelling allowance to members of the Board. } An increase of Rs 200

is proposed under this head to provide for members attending District and Taluk Boards and Unions under the new Rules.

Read:-

Letter No.625/116 dated the 10 May 1904 from the Deputy Commissioner of Shimoga District, submitting the Budget Estimates of the District Board of Shimoga for 1904-05.

ORDER THEREON NO 4981 - 78 ~~21.6.04~~
477 - 04
DATED; BANGALORE 21st June 1904

The total income under District Funds of the Shimoga District including that of the 4 Village Unions of Benkipur, Holehonnur, Siralcoppa and Nagar, which will come into existence on the 1st July 1904, is estimated at Rs.90,695 against Rs.85,015, the actuals of 1902-03 and Rs.87,302, the sanctioned estimates for 1902-03.

RECEIPTS.

76% of Local Cess. The diminished estimate under this head based on the Jamabandy figures of 1902-03 ~~and the probable arrears at the commencement of the year~~ is passed with the observation that steps should be taken for the collection of the arrears of Rs.3,394 expected to remain at

12

at the end of the year 1903-04.

2. II House tax. Under this head a sum of Rs.4,100 is expected to be realized ~~from House tax~~ in the four village Uni-ons.

3. Tolls. The gradual falling off of revenue from Tolls should have been explained, but the estimate will stand.

Actuals of 1902-03....1080
Estimate for 1903-04..1000
Do Do 1904-05.. 975

4. IX Contribution. As under para 82 of the Rules under the Local Boards Regulation, the entire cost of establish-ment in the District Office should be borne from District Funds, the quota payable from Municipal Funds being credited as contribution, a sum of Rs. 949/ will be entered under this head instead of Rs.150/ as given in the President's estimate.

Quota payable towards
pay and pension.....570.

Do contingencies,
Travelling allowance
&c..229

Rs. 799.

Add provision of Rs - 150

949

5. Opening balance. The estimate under this head, including the balance which would remain in favour of the Municipalities to be converted into Village Unions at the end of the year will stand at Rs.38,636 consistently with the revised Budget for 1903-04 instead of Rs.40,223 as proposed.

EXPENDITURE.

6. A Public Works. Under "I Original works" a provision of Rs.8,000 for the marginally noted two fresh works has been made in accordance with the resolution

Rs.
1.Sorab-Anvatti Road..5,000
2.Road from Hossur, Chenna-giri Taluk, to Hadadi in Davengere Taluk....3,000.

resolution of the District Board with a lump sum provision of Rs. 1,000 for Reserve. The necessity for the latter should be explained and projects for the former submitted and sanction obtained thereto pending which the provision will not be disturbed. The provision under "II Repairs" includes enhanced rates of mileage allotments for the marginally noted roads on which traffic is reported to be heavy. The estimate, which will be provisionally retained should not be utilized pending sanction of Government to the increases proposed on a separate reference to Government.

1.Benkipur Umblibyle road.....75 per mile
2.Shimoga Yedehalli Do..120 do
3.Siralcoppa-Hirekere do.120 do
4.Aynur Honnali road. do100 do

Civil charges.

7.IEstablishment. The provision under this head will be raised to Rs.2396/, which represents the entire cost of the Establishment in the District Office, the moiety thereof payable from Municipal funds being shown as contribution, Vide para 4 ~~supra~~ Supra.

1.Establishment charges (pay & pension)	.....1,710.
2.Travelling allowance.....	100.
3 Stationery.....	192.
4.Contingencies including furniture &c.....	394.
	2,396.

8. II Medical scholarships. The usual provision of Rs.607 made under this head on account of scholarships to students undergoing training for the grade of Hospital Assistants will be struck out as the same is chargeable to the Medical Budget under Government Proceedings

No

No.G 394-403/dated 27th July 1903.

9.III Hospitals and Dispensaries. The following increases are provided under this head.

1.2/3rds cost of Myamti Dispensary..288.
2.Siralcoppa Dispensary,Full cost instead of 2/3rds.....184.
3.Kallurkatte charge allowance.. 60.
4.Dieting In-patients at the Local Fund Dispensary,.Nyamti. 60

Item 1 is in accordance with Proceedings No.788-90/L.F.140-94 dated 14th August 1903.

Item No.2 is on account of 1/3rd share of the dispensary charges hitherto borne from Municipal funds having been provided for in the present Budget owing to the abolition of the Municipality at Siralcoppa.

Item 3 is due to the increased rate of charge allowance to the Hospital Assistant at Kallurkatte sanctioned in Govt. Pro. No.2820-22/279-82 dated the 2nd February 1904.

Item 4.is in accordance with Proceedings No.788-90/L.F.140-94 dated the 14th August 1903.

These provisions will stand.

10.IV Midwives. The present Budget provides an increase of Rs.54 on account of contribution hitherto paid by the Siralcoppa Municipality towards the pay of the midwife of the Shikarpur Taluk. This will be struck out as the

quota

quota debitable to Municipal funds of Siralcoppa should hereafter be debited to the Municipality of Shi-karpur, the District Board being liable to pay only a moiety of the whole cost of the midwife.

11. V Sweepers for 3rd class Travellers' Bungalows and Musafirkhanas and VI Conservancy and Sanitary charges. The provision made for the allowance of Rs.3 to the caretaker of the Kadur Musafirkhana sanctioned in Proceedings No.11758-9/L.F.74-94 dated 13th February 1903 and for the conservancy of the minor Municipalities which would be converted into Village Unions accounts for the increase under these heads which is retained.

12. Miscellaneous. The usual provision on account of collection, lighting and cattle pound charges in the towns of Benkipur, Holehonnur, Siralcoppa and Nagar, to be converted into Village Unions made under this head is passed.

13. The Budget estimates as sanctioned are shown in the accompanying appendices of which the aggregate results are given below.

26

1. Estimated opening balance on 1st July 1904.....38,636.

2. Estimated receipts during the year 1904-05.....91,494.

Total... 1,30,130.

3. Estimated expenditure during the year 1904-05.

(A) Public works to be executed by Public works departmt-Department ..... .64,032.

(B) DO by Revenue Department.....13,824 } 1,01,566.

(C) Civil charges.....23,709 }

4. Closing balance.....28,566.

(H Hosker) 14/6/04

Offg: Secretary. 23/5/04

23/5/04

To

The Deputy Comr. Shimoga Distt.

" Comptroller in Mysore.

" Chief Engineer of Mysore.

" Examiner, Public Works Accounts of Mysore.

" I.G. of Education in Mysore.

" Senior Surgeon &c &c.

" Deputy Comrs: of other Districts for information.

Comptroller's office

No. 3676.

Mysore Public Works Department,
Central Office,
Dated Bangalore 25th June 1904.

From,

W.Mc Hutchin Esquire, M.I.C.E.
Chief Engineer of Mysore.

To,

B.K.Venkatavaradaiengar Esquire,
Offg Secretary to the Government
of H.H.the Maharajah of Mysore,
General and Revenue Departments.

Sir,

With reference to Government Proceedings No.4981-7/L.F.7-1904 dated 21st instant, sanctioning the Budget Estimates of the District Board of Shimoga for the year 1904-05, I have the honor to request that you will be so good as to furnish me with details for the sum of Rs.64,032 sanctioned for "(A) Public Works to be executed by Public Works Department" to allow of same being incorporated in the P.W.Budget for 1904-05.

I have the honor to be,
Sir,
Your most obedient servant,

For Chief Engineer of Mysore.

A-S-ch
Mg 75/6

Soon

190 . L2898

From

THE CHIEF ENGINEER OF MYSORE,
BANGALORE.

GOVERNMENT OF INDIA
JUN 25 1904
CENTRAL REVENUE BRANCH

To

The Secretary to Government
General and [illegible] Departments.

Dated Bangalore 25-6-1904

Despatched

Received 25/6/04 4-53 P.m.

General No. 3676.

No.

Enclosure No.

Requesting to furnish with de-tails for the sum of Rs.64,032 sanc-tioned for "(A) Public Works to be executed by P.W.Department" to allow of same being incopporated in the P.W. Budget for 1904-05

498-1-1021-6-06

This may be filed.

Vide reply to 441 dt 19.7.06
L.F 210-92
dt 7/7/06

Received?

20/7/06